

Amherst Drug Analysis Laboratory  
PIC 5331

Total Budget			6500
Expenditure to date		5339.39	
Anticipated Expenditure			
Chemicals	800		
Lab Supplies	5000		
Office Supplies	500	6300	
Total Expenditure		11639.39	
Expected Deficiency		<5139.39>	

This amount should carry us through June, 2006, if we can't receive orders until the middle of August, 2006, we would need an additional \$800.

This estimate does not include the following expenses

Gases  
Lab coats  
Phone bills  
Postage meter rental  
Copier contract  
Micromedex subscription  
Stockroom supplies

The only item that may have been in the 5331 account in the past is the Micromedex subscription (approx, \$1300).